

CRITERIA 4.2.4

Average annual expenditure for purchase of books, journals and e-resources during the last five years (INR in Lakhs)



4.2.4 Average annual expenditure for purchase of books, journals and e-resources during the last five years (INR in Lakhs)

Year	2017-18	2018-19	2019-20	2020-21	2021-22	Total
Annual expenditure for purchase of books, journals and e-resources	2.67	3.36	3.52	0.91	2.2	12.66

Average Annual Expenditure

= Total annual expenditure for purchase of books, journals and e- resources during last 5years

5

= $\frac{12.66}{5}$

= **2.532**



Extract of Audit Statement

Average percentage of Expenditure, excluding salary for infrastructure augmentation during last five years (INR in lakhs average percentage of expenditure incurred on maintenance of infrastructure (Physical and academic support facilities) excluding salary component during the last five years (INR in Lakhs)

Financial Year	Total Expenditure (1)	Expenditure for Salary Component (2)	Expenditure Excluded Salary Component(3)	Expenditure on new Infrastrure (if any) (4)	Expenditure on Maintenance of Physical Support Facilities	Expenditure on Maintenance of Academic Support Facilities
2017-18	17.69	9.2	8.49	0.96	2.09	2.87
2018-19	20.97	10.84	10.13	0.88	3.21	3.36
2019-20	18.22	8.75	9.47	4.34	2.08	3.52
2020-21	7.41	3.68	3.73	3.12	0.59	0.91
2021-22	10.78	10.76	12.22	2.1	1.9	2.2
Total	87.27	43.23	44.04	11.40	9.87	12.66

For SHRI LAXMANDAS P. AMBERDAS
RAVAL EDUCATION TRUST

Authorised Signatories



22 JUN 2023

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SHRI L. P. RAVAL COLLEGE OF
EDUCATION & RESEARCH
Raval Nagar, Mira Road (E).



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Expenditure on Academics for the Year ending March 2018

Name of the Trust : SHRI L.P. RAVAL EDUCATION TRUST

Shri L P Raval College of Education & Research

Establishment Expenses

Sr.no	Particulars	Amt
1	Advertisement Expenses	21618
2	bank charges	2038
3	Book Periodicals	5710
4	Books for Students	34334
5	Car Loan Interest	2412
6	Electric Charges	25117
7	Kitchen Equipments	2045
8	Labour charges	2588
9	Maintainces	9840
10	Municipal Tax	11459
11	Revaluation	1581
12	Telephone Exp	2550
Total		121292

To Legal Fees	Amt
Professional & Consultancy Fees	3786

To Miscellaneous Expenses	Amt
1 Late Fee on Loan	74
2 Mahanagar Gas Ltd	3911
3 Medical Exp	175
4 Misc Exp	4203
5 Newspaper & Perodical	680
6 Office Exp	7571
7 Paper Correction Conv Paid	25
8 Petrol & Diesel	6563
9 Postage, Courier & Fax & Xerox	1848
10 Refreshment Exp	3975
11 Registration Charges	346
	29371

To Depreciation	Amt
	86712

To Expenditure or Objects of the Trust	Amt
1 Admission Fees Paid	12369
2 Admission Processing Fees	2786
3 Affilliatin charges	7810
4 B ED CET Fee	68
5 Computer Expenses	3956
6 Consultancy Exp	67314
7 Conveyance & Travelling	27090
8 Edcation Help	3939
9 Edcation Trip	2287
10 Eligibility Charges	1182
11 Enrollment Fee	8206
12 Exam Charges Paid	73827
13 Exam Paper Charges	695

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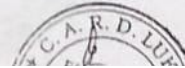


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19	Hall Ticket Correction	177
20	Housekeeping	29719
21	Incentive Paid	2237
22	Industrial Visit Fee Paid	9189
23	Interest on Mortgage Loan	50029
24	Internet Exp	1339
25	Kitchen Exp	9931
26	Laboratory Exp	3670
27	Mnobile Exp	34
28	Municipal Water Charges	1773
29	Postage & Courier	835
30	Printer Exp	219
31	Printing & Stationery	31596
32	Processing Fees	6078
33	Professional Fees Expenses	47038
34	Provident Fund	6308
35	Refreshment	18300
36	Registration Charges	27757
37	Rent Paid	5559
38	Repair & maint	62605
39	Salary	920398
40	School Development Exp	2195
41	School Exp	3220
42	Scooter Insurance	119
43	Security Exp	18158
44	Service Charges	36350
45	Sports Exp	1275
46	TDS Paid	801
47	Transportation Charges	572
48	Typing	68
49	Uniform Exp	5818
		1528092

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Expenditure on Academics for the Year ending March 2019

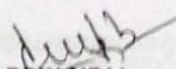
1 Advertisement Expenses	2403
2 Bank charges	2143
3 Book Periodicals	33994
4 Books for Students	52
5 Car Loan Interest	29786
6 Electric Charges	2096
7 Kitchen Equipments	612
8 Labour charges	14761
9 Maintinances	21127
10 Municipal Tax	1364
11 Revaluation	499
12 Transport Charges	12480
13 Uniform Charges	1044
14 Telephone Exp	
Total	135109

To Legal Fees	Amt
Professional & Consultancy Fees	6192

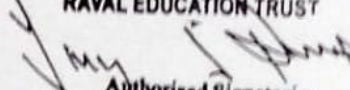
To Miscellaneous Expenses	Amt
Mahanagar Gas Ltd	629
Medical Exp	300
Misc Exp	2472
Newspaper & Periodical	226
Office Exp	3600
Petrol & Diesel	17713
Postage, Courier & Fax & Xerox	965
Refreshment Exp	7049
	32967

To Depreciation	95416
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To Expenditure or Objects of the Trust	Amt
1 Admission Fees Paid	11802
2 Affiliatin charges	8539
3 Computer Expenses	3621
4 Consultancy Exp	12652
5 Compensation to Worker	43728
6 Conveyance & Travelling	40060
7 Education Help	11002
8 Education Trip	2881
9 Eligibility Charges	1481
10 Enrollment Fee	3729
11 Exam Charges Paid	94500
12 External & Internal Charges Paid	1196


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18	Industrial Visit Fee Paid	33924
19	Interest on Mortgage Loan	50421
20	Internet Exp	2251
21	Kitchen Exp	12852
22	Laboratory Exp	3171
23	Mobile Exp	158
24	Municipal Water Charges	715
25	Printer Exp	1433
26	Printing & Stationery	42437
27	Processing Fees	1749
28	Professional Fees Expenses	21748
29	Provident Fund	5670
30	Refreshment	16172
31	Registration Charges	33573
32	Rent Paid	3599
33	Repair & maint	13056
34	Salary	1084223
35	School Development Exp	1119
36	School Exp	1221
37	Insurance	1000
38	Security Exp	26578
39	Service Charges	13175
40	Sports Exp	4465
41	Staff Welfare	1027
42	Student Welfare	3048
43	Supervision Charges	647
		1827638

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Expenditure on Academics for the Year ending March 2020

1	Advertisement Expenses	2961
2	bank charges	717
3	Book Periodicals	4576
4	Books for Students	19966
5	Electric Charges	21378
6	Kitchen Equipments	2133
7	Labour charges	179
8	Maintainces	2419
9	Municipal Tax	10585
10	Ravaluation	1093
11	Transport Charges	5267
12	Uniform Charges	16034
13	Telephone Exp	1333
Total		83641

To Legal Fees	Amounts
Professional & Consultancy Fees	7205

To Miscellaneous Expenses	Amounts
1 Mahanagar Gas Ltd	527
2 Medical Exp	134
3 Misc Exp	1702
4 Newspaper & Perodical	389
5 Office Exp	1562
6 Petrol & Diesel	10666
7 Postage, Courier & Fax & Xerox	2890
Loan Closure Charges	13828
8 Refreshment Exp	5173
9 Registration Charges	72
	36943

To Depreciation	Amounts
	116981

To Expenditure or Objects of the Trust	Amounts
1 Admission Fees Paid	37428
2 Affilliatin charges	11581
3 Computer Expenses	2580
4 Consultancy Exp	5711

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16	Incentive Paid	10191
17	Interest on Mortgage Loan	34146
18	Internet Exp	1616
19	Kitchen Exp	18497
20	Laboratory Exp	2787
21	Mobile Exp	150
22	Municipal Water Charges	1751
23	Printer Exp	769
24	Printing & Stationery	28601
25	Processing Fees	38147
26	Professional Fees Expenses	87507
27	Provident Fund	4514
28	Refreshment	2791
29	Registration Charges	27943
30	Rent Paid	1611
31	Repair & maint	90550
32	Salary	874657
33	School Exp	607
34	Insurance	786
35	Security Exp	19957
36	Service Charges	32
37	Sports Exp	4160
38	Staff Welfare	4702
39	Student Welfare	182
40	Donation	3592
41	Income Tax	892
42	Supervision Charges	101
43	Tds Paid	19
		1572777

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Expenditure on Academics for the Year ending March 2021


2	bank charges	24
3	Book Periodicals	760
4	Books for Students	8477
6	Electric Charges	756
7	Housekeeping Material	95
8	Labour charges	1930
9	Maintainces	15697
10	Municipal Tax	3102
11	Legal Fee	758
12	Telephone Exp	34375
Total		

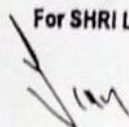

To Legal Fees	Amt
Professional & Consultancy Fees	3102

To Miscellaneous Expenses	Amt
Mahanagar Gas Ltd	746
Misc Exp	1625
Office Exp	1426
Petrol & Diesel	446
Postage, Courier & Fax & Xerox	42
Refreshment Exp	2353
Loan Processing Fee	345
	6983

To Depreciation	98160
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To Expenditure or Objects of the Trust	Amt
1 Admission Fees Paid	8175
2 Affiliatin charges	9406
3 Computer Expenses	3291
4 Consultancy Exp	2994
5 Conveyance & Travelling	7359
6 Eligibility Charges	1829
7 Enrollment Fee	3095
8 Exam Charges Paid	38125
9 Fee Return	1168
10 Function and Celebration	1461
11 Housekeeping	9588
12 Incentive Paid	2160


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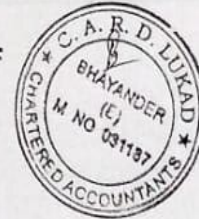
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25	Repair & Maint	368123
26	Salary	4060
27	Security Exp	605
28	Service Charges	7478
29	Staff Welfare	598343

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Expenditure on Academics for the Year ending March 2022

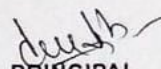
1	Admission Processing exp	10091
2	Donatin	3769
3	Typing	201
4	Seminar Charges Paid	4482
5	Bank charges	1366
6	Book Periodicals	244
7	Electrical Exp	15824
8	Housing Keeping Exp	1070
9	Labour charges	498
10	Maintaince	16348
11	Muncpal Tax	24355
12	Transportation charges	538
13	Loan closure charges	177670
14	Garuening Exp	108
15	Unversity charges	162
16	Loan Processing fee	794
17	Telephone Exp	1328
Total		258848

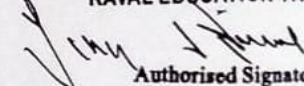
To Legal Fees	Amt
Professional & Consultancy Fees	0

To Miscellaneous Expenses	Amt
1 Mahanagar Gas Ltd	2288
2 Medical Exp	145
3 Misc Exp	1652
4 Newspaper & Perodical	185
5 Office Exp	1048
6 Petrol & Diesel	1776
7 Postage, Courier & Fax & Xerox	180
8 Refreshment Exp	12097
9 Registration Charges	16135
	35506

To Depreciation	254565
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To Expenditure or Objects of the Trust	Amt
1 Admission Fees Paid	25591
2 Affilliatin charges	29610
3 Computer Expenses	21736
4 Consultancy Exp	2423
5 Conveyance & Travelling	7006
6 Edcation Help	6635
7 Eligibility Charges	864
8 Enrollment Fee	4206
9 Exam Charges Paid	63111
	78113


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19	Laboratory Exp	3194
20	Mnobile Exp	922
21	Municipal Water Charges	815
22	Fire System	3024
23	Sewage Exp	6729
24	Printer Exp	2289
25	Printing & Stationery	21930
26	Processing Fees	2471
27	Professional Fees Expenses	8910
28	Provident Fund	5437
29	Refreshment	2798
30	Rent Paid	3176
31	Repair & maint	48236
32	Salary	1076455
33	School Exp	32
34	Security Exp	15518
35	Service Charges	6057
36	Staff Welfare	35
37	Visiting Faculty	6467
		1749833

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